

# POWER COST PER AF

**Contract Water Year 2023**  
**3/1/2023 to 1/2/2024**

| Group              | Group Description                            | Acre feet         | AF Read Date | PGE Charges          | PGE Read Date | New Rate    | Old Rate    | Difference |
|--------------------|--|-------------------|--------------|----------------------|---------------|-------------|-------------|------------|
| 10                 | 1 NORTH/TRI Valley/All Booster Pumps         | 1970.496          | 11/30/2023   | \$ 78,829.54         | 12/14/2023    | \$41        | \$43        | \$ (2.00)  |
| 11                 | 1A1B/1AE/3A/3 Cove/ All Boosters             | 2613.081          | 11/30/2023   | \$ 117,784.77        | 12/14/2023    | \$46        | \$41        | \$ 5.00    |
| 12                 | 2  | 861.575           | 11/30/2023   | \$ 15,167.83         | 12/14/2023    | \$18        | \$21        | \$ (3.00)  |
| 15                 | 3 Gravity Farmer Booster (Deliveries 7,9,10) | 91.272            | 11/30/2023   | \$ 5,688.08          | 12/14/2023    | \$63        | \$69        | \$ (6.00)  |
| 21                 | 4  | 1248.212          | 11/30/2023   | \$ 22,510.02         | 12/14/2023    | \$19        | \$19        | \$ -       |
| 22                 | 6/6-1/5A/5BE                                 | 4023.536          | 11/30/2023   | \$ 152,250.43        | 12/14/2023    | \$38        | \$36        | \$ 2.00    |
| 24                 | 5BWest/All Boosters                          | 435.433           | 11/30/2023   | \$ 6,835.63          | 12/14/2023    | \$16        | \$20        | \$ (4.00)  |
| 27                 | 7  | 621.148           | 11/30/2023   | \$ 10,227.84         | 12/14/2023    | \$17        | \$18        | \$ (1.00)  |
| 28                 | 8 TO/8 Lift/All Booster                      | 4133.585          | 11/30/2023   | \$ 221,321.90        | 12/14/2023    | \$54        | \$54        | \$ -       |
| 29                 | 9  | 1407.965          | 11/30/2023   | \$ 28,741.95         | 12/14/2023    | \$21        | \$24        | \$ (3.00)  |
| 30                 | 10 /11A/11B                                  | 2016.839          | 11/30/2023   | \$ 67,572.24         | 12/14/2023    | \$34        | \$32        | \$ 2.00    |
| 42                 | 10 Gravity Farmer Boosters                   | 44.216            | 11/30/2023   | \$ 1,001.91          | 12/14/2023    | \$23        | \$26        | \$ (3.00)  |
| 45                 | 12 W Gravity Farmer Booster                  | 274.654           | 11/30/2023   | \$ 5,462.66          | 12/14/2023    | \$20        | \$23        | \$ (3.00)  |
| 46                 | 12 E Gravity Farmer Booster                  | 308.749           | 11/30/2023   | \$ 7,137.60          | 12/14/2023    | \$24        | \$25        | \$ (1.00)  |
| 47                 | 13   | 3903.919          | 11/30/2023   | \$ 170,160.91        | 12/14/2023    | \$44        | \$47        | \$ (3.00)  |
| <b>Grand Total</b> |  | <b>23,954.680</b> |              | <b>\$ 910,693.31</b> |               | <b>\$38</b> | <b>\$38</b> |            |
| Last Year          |  | 15827.608         |              | \$ 597,184.10        |               |             |             |            |